

## CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas  
We, the undersigned, officers of

Alexandria Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	20,963	14,064 1.192
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Fire Equipment	79-1962	7	18,150	8,994 1.195
Fire Maintenance	79-1962	7	10,651	8,994 1.195
Special Machinery				
Totals	xxxxxx		49,764	32,052 3.582
Budget Summary	8			
Neighborhood Revitalization				
		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Alexandria Township	7,528,567
Union Fire Area	4,271,560
0	
Total Assessed Valuation	11,800,127
	Nov. 1, 2019 Valuation

Assisted by:

Janet Klasinski

Leavenworth County Clerk

Address:

300 Walnut, Suite 104

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.org

Attest: Aug. 29, 2019

*Janet Klasinski*  
County Clerk

CPA Summary

*Scott M. Trustee*  
*Mike Tulley* Clerk  
*Jimie J. J.* Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in

Alexandria Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 30,646
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 30,646

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 227,403	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 148,744	
5b. Personal property 2018	- 169,074	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 14,116	
7. Total valuation adjustment (sum of 4, 5c, 6)	241,519	
8. Total estimated valuation July 1, 2019	11,798,901	
9. Total valuation less valuation adjustment (8 minus 7)	11,557,382	
10. Factor for increase (7 divided by 9)	0.02090	
11. Amount of increase (10 times 3)	+ \$ 640	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 31,286	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	31,286	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 766	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 32,052	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	15/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	1,258	1,308	223	17	5	35	2	29	28	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Equipment	1,266	1,316	223	17	5	35	2	29	28	0	0
*** Fire Maintenance	1,266	1,316	223	17	5	35	2	29	28	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
*** Total	3,790	3,940	668	52	16	106	7	86	85	0	0
*** Total - 3rd Class City Levies (***)	3,790		668		16		7		85		0

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Alexandria Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,155	10,408	5,253
Receipts:			
Ad Valorem Tax	12,552	13,448	xxxxxxxxxxxxxxxx
Delinquent Tax	224	0	
Motor Vehicle Tax	1,938	1,371	1,530
Recreational Vehicle Tax	37	22	23
16/20 M Vehicle Tax	22	36	38
Commercial Vehicle Tax	82	45	57
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Contribution	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,955</b>	<b>14,922</b>	<b>1,646</b>
<b>Resources Available:</b>	<b>20,110</b>	<b>25,330</b>	<b>6,899</b>
Expenditures:			
Officers Pay	1,797	1,800	1,800
Salaries & Wages			
Employee Benefits			
General Expenses	420	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	4,415	5,000	5,000
Other Operating Expenses	3,070	3,500	4,163
Cemetery Expenses		8,777	9,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,702</b>	<b>20,077</b>	<b>20,963</b>
Unencumbered Cash Balance Dec 31	10,408	5,253	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	14,387	20,077	20,963
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,963
Tax Required			14,064
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,064

CPA Summary

Alexandria Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Equipment</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	17,230	21,895	7,499
Receipts:			
Ad Valorem Tax	8,012	8,599	xxxxxxxxxxxx
Delinquent Tax	222	0	
Motor Vehicle Tax	1,349	1,419	1,539
Recreational Vehicle Tax	19	23	23
16/20M Vehicle Tax	54	37	38
Commercial Vehicle Tax	30	46	57
Watercraft Tax		0	0
Refund	873		
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,613</b>	<b>10,124</b>	<b>1,657</b>
<b>Resources Available:</b>	<b>27,843</b>	<b>32,019</b>	<b>9,156</b>
Expenditures:			
Fire Operations	5,948	24,520	18,150
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,948</b>	<b>24,520</b>	<b>18,150</b>
Unencumbered Cash Balance Dec 31	21,895	7,499	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	12,596	24,520	18,150
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			18,150
			Tax Required
			8,994
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			8,994

Adopted Budget

<b>Fire Maintenance</b>	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,168	4,280	0
Receipts:			
Ad Valorem Tax	8,012	8,599	xxxxxxxxxxxx
Delinquent Tax	222	0	
Motor Vehicle Tax	1,349	1,419	1,539
Recreational Vehicle Tax	19	23	23
16/20M Vehicle Tax	54	37	38
Commercial Vehicle Tax	30	46	57
Watercraft Tax		0	0
Donations	1,850		
Refunds	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,836</b>	<b>10,124</b>	<b>1,657</b>
<b>Resources Available:</b>	<b>20,004</b>	<b>14,404</b>	<b>1,657</b>
Expenditures:			
Operations	15,724	14,404	10,651
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,724</b>	<b>14,404</b>	<b>10,651</b>
Unencumbered Cash Balance Dec 31	4,280	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,863	17,191	10,651
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			10,651
			Tax Required
			8,994
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			8,994

See Tab A

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Alexandria Township**  
**Leavenworth County**

will meet on August 21, 2019 at 6:30 p.m. at Alexandria Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scott McCoy Residence, 24734 Limit Rd., Easton and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,702	1.265	20,077	1.258	20,963	14,064	1.192
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Equipment	5,948	1.309	24,520	1.266	18,150	8,994	1.196
Fire Maintenance	15,724	1.309	14,404	1.266	10,651	8,994	1.196
Special Machinery							
Totals	31,374	3.883	59,001	3.790	49,764	32,052	3.584
Less: Transfers	0		0		0		
Net Expenditure	31,374		59,001		49,764		
Total Tax Levied	29,514		30,646		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,232,647		10,687,420		11,798,901		
Township Assessed Valuation Only					7,517,198		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	3,380	0	0
Total	3,380	0	0

\*Tax rates are expressed in mills.

Alexandria Township  
Alexandria Township



Published in the Leavenworth Times July 24, 2019.

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State of Kansas  
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,702	1.265	20,077	1.258	20,963	14,064	1.892
Debt Service							
Fire Equipment	5,948	1.309	24,520	1.266	18,150	8,994	1.196
Fire Maintenance	15,724	1.309	14,404	1.266	10,651	8,994	1.196
Special Machinery							
Totals	31,374	3.883	59,001	3.790	49,764	32,052	3.584
Less: Transfers	0		0		0		
Net Expenditure	31,374		59,001		49,764		
Total Tax Levied	29,514		30,646		XXXXXXXXXXXX		
Total Assessed Valuation	10,232,647		10,687,420		11,798,901		
Township Assessed Valuation Only					7,517,198		

Outstanding Indebtedness,

Jan 1	2017
G.O. Bonds	0
Other	0
Lease Purchase Principal	3,380
Total	3,380

2018
0
0
0
0

2019
0
0
0
0

\*Tax rates are expressed in mills.

Alexandria Township  
Alexandria Township

101702

# imes lication

ful age, being first duly sworn representative of the Times a daily venworth, Leavenworth County, blished for a least Fifty (50) or at least five (5) years prior to e that said newspaper has a d yearly basis in Leavenworth us or fraternal publication and worth County, Kansas and has a The attached Notice was ular issue of said newspaper.

tion was made on the 24 day  
f July, 2019.

ication was made on the \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_.

Third Publication was made on the \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_\_\_.

Fourth Publication was made on the \_\_\_\_\_  
day of \_\_\_\_\_, 20\_\_\_\_.

Fifth Publication was made on the \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_\_\_.

Sixth Publication was made on the \_\_\_\_\_ day  
of \_\_\_\_\_, 20\_\_\_\_.

Seventh Publication was made on the \_\_\_\_\_  
day of \_\_\_\_\_, 20\_\_\_\_.

WITNESS my hand this 24 day of July, 2019.

Sammy Lawson

Legal Representative

Subscribe and sworn before me, this the 24 day of  
July, 2019.

Rebecca A. Broom

Notary Public

My Commission Expires: 6/7/23

